

# PugetSoundPartnership

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## Governor's 2010 Supplemental Budget impact on Puget Sound Recovery

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At the February Science Panel meeting, Partnership staff will discuss the impact of the Governor's 2010 Supplemental Budget on Puget Sound Recovery. Important points to be covered include:

- It is currently estimated that almost \$400 Million is provided through the state budget for Puget Sound protection and restoration in the 2009-11 Biennium.
- Overall the Governor's supplemental budget proposal increases funding for Puget Sound programs by \$48 million for the 2009-11 Biennium.
- Primarily through additional federal funding the operating budget is increased by \$2.5 million. However state funding is reduced by \$1.5 million.
- Several statewide regulatory and technical assistance programs are reduced by \$4.45 million for Puget Sound activities. The most significant of these reductions include:
  - \$2.1 million for toxic clean-up staff
  - \$1.3 million for watershed planning grants
  - \$461,000 for grants to implement on-Site Sewage system planning requirements
- Science and Monitoring related items in the Governor's budget include:
  - \$1.5 million in one time funding for DNR to maintain its adaptive management program under the Forest and Fish Agreement.
  - \$163,000 reduction for scientific technical assistance to lead entities.
- Capital funding is increased by \$42 million. The most significant additions were:
  - \$10 million for the Partnership to provide grants to local governments, tribes and state agencies for Puget Sound restoration projects
  - \$25 million for the Department of Ecology to provide loans for wastewater, stormwater and other projects in Puget Sound through the State Revolving Fund.
  - \$4.2 million to clean up toxic sites
- The Department of Transportation received \$3.4 million to improve stormwater management on state highways by implementing new Department of Ecology stormwater permit requirements.